

Form **990**

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. 1545-0047

2015
Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ Do not enter social security numbers on this form as it may be made public.
▶ Information about Form 990 and its instructions is at www.irs.gov/form990.

A For the 2015 calendar year, or tax year beginning **SEP 1, 2015** and ending **AUG 31, 2016**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization COMMUNITIES IN SCHOOLS OF PUYALLUP Doing business as Number and street (or P.O. box if mail is not delivered to street address) Room/suite 302 SECOND ST E City or town, state or province, country, and ZIP or foreign postal code PUYALLUP, WA 98372	D Employer identification number 26-0028759 E Telephone number (253) 435-6689
F Name and address of principal officer: CARI DIXON SAME AS C ABOVE		G Gross receipts \$ 293,067. H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. (see instructions) H(c) Group exemption number ▶
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () ◀ (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		J Website: ▶ WWW.PUYALLUP.CISWA.ORG
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶		L Year of formation: 2001 M State of legal domicile: WA

Part I Summary

1	Briefly describe the organization's mission or most significant activities: THE MISSION OF COMMUNITIES IN SCHOOLS (CIS) OF PUYALLUP IS TO SURROUND STUDENTS WITH A COMMUNITY		
2	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
3	Number of voting members of the governing body (Part VI, line 1a)	3	17
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	17
5	Total number of individuals employed in calendar year 2015 (Part V, line 2a)	5	9
6	Total number of volunteers (estimate if necessary)	6	312
7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
7b	Net unrelated business taxable income from Form 990-T, line 34	7b	0.
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	278,973.	258,230.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	0.	0.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	4.	3.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	25,888.	31,830.
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	304,865.	290,063.
	14 Benefits paid to or for members (Part IX, column (A), line 4)	59,060.	70,245.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	0.	0.
	16a Professional fundraising fees (Part IX, column (A), line 11e)	134,541.	171,982.
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ 14,359.	0.	0.
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	23,840.	35,538.
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	217,441.	277,765.
19 Revenue less expenses. Subtract line 18 from line 12	87,424.	12,298.	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	164,718.	176,641.
	22 Net assets or fund balances. Subtract line 21 from line 20	501.	126.
		164,217.	176,515.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer CARI DIXON, PRESIDENT Type or print name and title	Date			
Paid Preparer Use Only	Print/Type preparer's name JARED POSTLETHWAITE, CPA	Preparer's signature	Date	Check if self-employed <input type="checkbox"/>	PTIN P01309199
	Firm's name ▶ BRANTLEY JANSON YOST & ELLISON	Firm's EIN ▶ 91-0998786	Firm's address ▶ 1617 SOUTH 325TH STREET FEDERAL WAY, WA 98003-6009		
					Phone no. 253-838-3484

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission: THE MISSION OF COMMUNITIES IN SCHOOLS (CIS) OF PUYALLUP IS TO SURROUND STUDENTS WITH A COMMUNITY OF SUPPORT, EMPOWERING THEM TO STAY IN SCHOOL AND ACHIEVE IN LIFE.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses.

4a (Code:) (Expenses \$ 188,447. including grants of \$ 31,495.) (Revenue \$) SITE COORDINATION: MANY CHILDREN FACE CHALLENGES BOTH INSIDE AND OUTSIDE THE CLASSROOM. SITE COORDINATORS WORK AS THE CONNECTION POINT BETWEEN THE SCHOOL AND OUR COMMUNITY, BRINGING A VAST ARRAY OF RESOURCES INTO THE SCHOOLS SO THAT STRUGGLING STUDENTS GET THE HELP THEY NEED, WHEN THEY NEED IT. THROUGH A SCHOOL BASED COORDINATOR, COMMUNITIES IN SCHOOLS (CIS) PROVIDES A CARING ADULT RELATIONSHIP TO SUPPORT CHILDREN THROUGHOUT THE SCHOOL YEAR AND STRATEGICALLY ALIGNS AND DELIVERS NEEDED RESOURCES SO THE CIS STUDENTS CAN FOCUS ON LEARNING. IN 2015-2016 WE SERVED 401 STUDENTS WITH ON-GOING SERVICES, OF THE 292 STUDENTS THAT WERE CASED MANAGED, 85% MET THEIR ACADEMIC GOAL, 86% ACHIEVED THEIR ATTENDANCE GOAL, AND 71% ACHIEVED THEIR BEHAVIOR GOAL.

4b (Code:) (Expenses \$ 45,652. including grants of \$ 38,750.) (Revenue \$) SHARING RESOURCES: EACH YEAR WE PARTNER WITH LOCAL BUSINESSES, CHURCHES, SERVICE CLUBS AND INDIVIDUALS TO MATCH THE RESOURCES OF OUR COMMUNITY WITH THE NEEDS OF OUR STUDENTS. CIS COORDINATES THE DISTRIBUTION OF SUCH DONATED RESOURCES INCLUDING SCHOOL SUPPLIES, BOOKS, CLOTHING, AND FOOD, AND OTHER ITEMS THROUGHOUT THE YEAR AS THERE IS NEED. IN 2016 WE DISTRIBUTED OVER 20,000 SCHOOL SUPPLIES TO 32 SCHOOLS. WE ARE CURRENTLY SERVING OVER 140 KIDS WITH FOOD FOR OVER THE WEEKEND TOTALING 2,669 BAGS OF FOOD GIVEN OUT SO FAR THIS YEAR. IN ADDITION, WE SERVED 267 FAMILIES DURING THE HOLIDAYS WITH FOOD, CLOTHING, AND GIFTS THROUGH THE SPONSORSHIP OF OVER 26 ORGANIZATIONS AND INDIVIDUALS.

4c (Code:) (Expenses \$ 7,050. including grants of \$) (Revenue \$) MARCH GLADNESS: MARCH GLADNESS IS AN ANNUAL COMMUNITY SERVICE EVENT, COORDINATED BY CIS, THAT ENGAGES K-12 STUDENTS IN ALL 32 SCHOOLS IN THE PUYALLUP SCHOOL DISTRICT. THE VISION OF MARCH GLADNESS IS TO ENCOURAGE STUDENTS TO MAKE COMMUNITY SERVICE A PART OF THEIR LIVES. MARCH GLADNESS STRENGTHENS STUDENTS' SENSE OF CIVIC ENGAGEMENT BY HELPING THEM TO ACHIEVE THEIR EDUCATIONAL DEVELOPMENT AND SOCIAL GOALS THROUGH PARTICIPATION IN COMMUNITY SERVICE PROJECTS. LAST YEAR IN ADDITION TO ORGANIZATIONS AROUND THE WORLD, 21 LOCAL COMMUNITY ORGANIZATIONS BENEFITED FROM THE PROJECTS OF MARCH GLADNESS THROUGH THE PARTICIPATION OF OVER 12,000 STUDENTS.

4d Other program services (Describe in Schedule O.) (Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses 241,149.